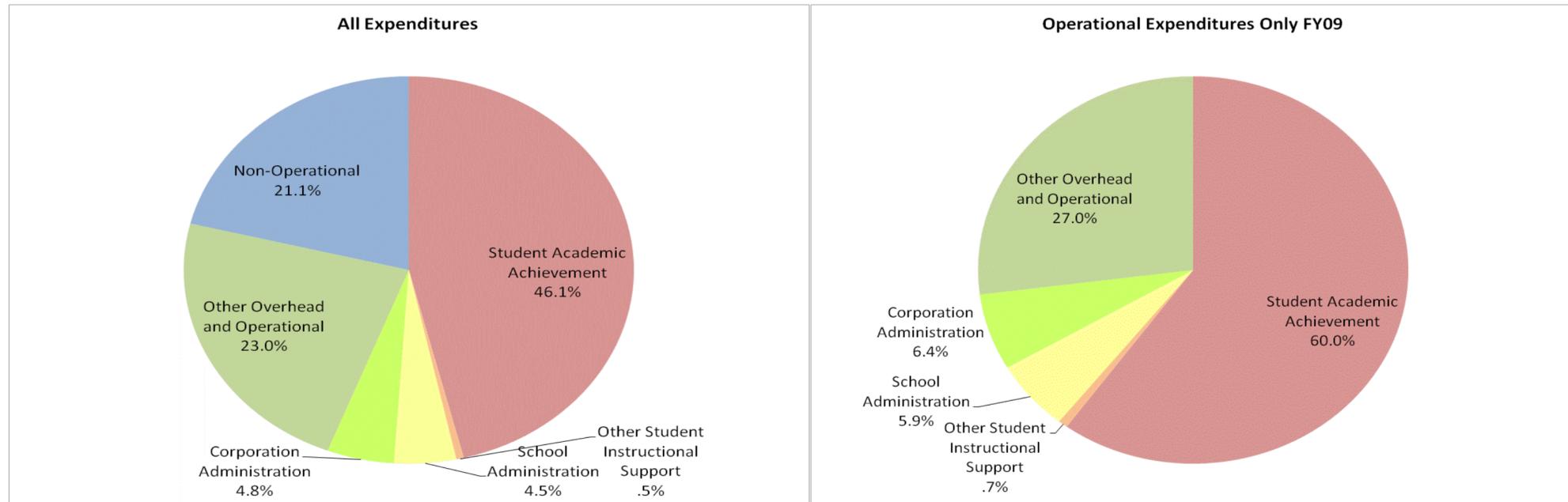


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Hancock Co Com Sch Corp (3145)**

Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,201,644	51.2%	\$4,828,706	51.4%	\$5,178,857	45.6%	\$5,189,323	46.1%
Student Instructional Support	\$598,786	7.3%	\$469,244	5.0%	\$523,282	4.6%	\$562,118	5.0%
Overhead and Operational	\$2,183,073	26.6%	\$2,375,076	25.3%	\$2,700,069	23.8%	\$3,131,263	27.8%
Nonoperational	\$1,215,108	14.8%	\$1,714,105	18.3%	\$2,946,617	26.0%	\$2,381,697	21.1%
Grand Total	\$8,198,612		\$9,387,131		\$11,348,826	20%	\$11,264,401	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	56.4%	50.2%	51.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$58,353			
	11100 Regular Programs; Elementary	\$1,152,502	\$1,279,338	\$1,490,842	\$1,685,581	46%	32%	13%
	11200 Regular Programs; Middle/Junior High	\$513,001	\$581,263	\$732,236	\$886,102	73%	52%	21%
	11300 Regular Programs; High School	\$1,015,542	\$827,619	\$1,127,139	\$1,428,272	41%	73%	27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$4,340	\$30,596	\$34,251		> 500%	12%
	11420 Vocational Education; Agriculture B	\$38,961	\$84,756	\$99,303	\$119,779	207%	41%	21%
	11520 Vocational Education; Area School Participation	\$0	\$751	\$2,316	\$359		-52%	-85%
	11590 Other Vocational Education Programs	\$4,466	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$3,300	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$60,823	\$0	\$3,976		-93%	
	11910 Other Regular Programs; Competency Testing	\$1,970	\$0	\$0	\$546		-72%	
	12110 Gifted And Talented; Gifted and Talented	\$3,000	\$15,397	\$20,626	\$33,135	> 500%	115%	61%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,774	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$82,912	\$15,980	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$31,039	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$0	\$90,676	\$138,519	\$22,723		-75%	-84%
	15100 Enrichment Programs; Non-Credit	\$0	\$8,723	\$17,201	\$17,265		98%	0%
	16100 Remediation Testing	\$14,289	\$53,903	\$66,172	\$67,614	373%	25%	2%
	16200 Preventive Remediation	\$0	\$1,203	\$3,664	\$5,522		359%	51%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$47,239	\$66,881	\$67,593	\$77,056	63%	15%	14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$544,248	\$417,969	\$608,362	\$471,187	-13%	13%	-23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,790	\$4,465	\$19,670	\$35,529	304%	> 500%	81%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,084	\$19,804	\$24,928	\$12,397	495%	-37%	-50%
	22220 Library/Media Services; School Library	\$100,341	\$89,002	\$112,379	\$126,819	26%	42%	13%
	22230 Library/Media Services; Audiovisual	\$14,057	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$979	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$57,211	\$72,794	\$81,442		42%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$103,593	\$13,530	\$66,804	\$21,415	-79%	58%	-68%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$89,174	\$192,140	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$151,955	\$228,756	\$150,361	\$0			
Student Academic Achievement Total		\$3,810,966	\$4,215,801	\$4,867,487	\$5,189,323	36%	23%	7%
Student Instructional Support								
	21290 Guidance Services; Other Guidance Services	\$0	\$501	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$989	\$1,368	\$31,244	\$1,096	11%	-20%	-96%
	21340 Health Services; Nurse Services	\$26,014	\$32,825	\$38,110	\$59,674	129%	82%	57%
	21390 Health Services; Other Health Services	\$0	\$5,095	\$0	\$0		-100%	
	24100 Office of The Principal	\$495,441	\$356,919	\$417,535	\$501,348	1%	40%	20%
Student Instructional Support Total		\$522,444	\$396,708	\$486,889	\$562,118	8%	42%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$15,000	\$10,000	\$10,000		-33%	0%
	23120 Board of Education; Service Area Assistants	\$38,427	\$74,829	\$86,126	\$91,577	138%	22%	6%
	23150 Board of Education; Legal Services	\$8,763	\$3,138	\$1,484	\$917	-90%	-71%	-38%
	23160 Board of Education; Promotion Expenses	\$3,830	\$1,138	\$1,362	\$217	-94%	-81%	-84%
	23210 Executive Administration; Office of The Superintendent	\$148,750	\$184,006	\$218,931	\$243,435	64%	32%	11%
	23220 Executive Administration; Community Relations	\$3,440	\$7,286	\$7,646	\$10,975	219%	51%	44%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$500	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$22	\$3,996	\$2,850	\$3,936	> 500%	-1%	38%
	25191 Other Fiscal Services; Refund of Revenue	\$2,463	\$6,848	\$244	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,577	\$3,284	\$3,517		36%	7%
	25196 Other Fiscal Services; Cash Change	\$0	\$20	\$0	\$20		0%	
	25199 Other Fiscal Services; Other	\$5,510	\$6,499	\$123	\$177,019	> 500%	> 500%	> 500%
	25750 Personnel Services; Health Services	\$200	\$0	\$0	\$0	-100%		
	25910 Judgments	\$0	\$0	\$0	\$2,500			
	25990 Other Support Services, Central	\$62,113	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$29,283	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$428,555	\$677,771	\$821,960	\$979,455	129%	45%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,813	\$9,250	\$1,758	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$5,127	\$30,478	\$50,134	\$109,505	> 500%	259%	118%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,650	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$178,338	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$649	\$1,120	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,087	\$81,317	\$54,719	\$53,688	106%	-34%	-2%
	27010 Student Transportation; Service Area Direction	\$28,244	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$299,022	\$279,077	\$322,233	\$382,558	28%	37%	19%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$3,000	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$159,450	\$237,777	\$354,668	\$320,989	101%	35%	-9%
	27400 Student Transportation; Purchase of School Buses	\$89,123	\$112,143	\$144,933	\$227,496	155%	103%	57%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$10,336	\$43,253	\$17,438	\$17,687	71%	-59%	1%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$7,191	\$31,730	\$7,577		5%	-76%
	27900 Student Transportation; Other Student Transportation Services	\$235	\$14,845	\$3,100	\$757	221%	-95%	-76%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,130	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$156,002	\$156,176	\$182,180	\$209,863	35%	34%	15%
	31400 Food Services Operations; Food Purchases	\$400,801	\$187,675	\$229,749	\$257,280	-36%	37%	12%
	31900 Other Food Services	\$0	\$22,226	\$13,996	\$20,296		-9%	45%
Overhead and Operational Total		\$2,065,302	\$2,166,795	\$2,594,051	\$3,131,263	52%	45%	21%
Nonoperational								
	33200 Community Recreation	\$0	\$4,893	\$11,050	\$9,118		86%	-17%
	33400 Athletic Coaches	\$74,894	\$99,408	\$96,768	\$112,531	50%	13%	16%
	33910 High School Band Uniforms	\$9,180	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$142	\$6,436	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$400	\$1,643			311%
	43000 Facilities Acquisition and Construction; Professional Services	\$39,031	\$34,392	\$33,304	\$14,192	-64%	-59%	-57%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$492			
	45100 Building Acquisition, Construction and Improvements	\$68,102	\$191,716	\$1,171,729	\$499,715	> 500%	161%	-57%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$4,547	\$1,994	\$6,800		50%	241%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$77,278	\$231,538	\$55,258	\$121,621	57%	-47%	120%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$222,608	\$150,517	\$381,263	\$325,022	46%	116%	-15%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,802	\$22,602	\$25,012	\$15,531	128%	-31%	-38%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$328,889	\$208,358	\$139,886		-57%	-33%
	52100 Debt Services; Interest on Debt; Bonds	\$0	-\$53,966	\$0	\$0			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$18,147			
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$6,069	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$706,000	\$679,000	\$652,028	\$555,000	-21%	-18%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$287,000	\$562,000			96%
Nonoperational Total		\$1,203,895	\$1,693,677	\$2,936,670	\$2,381,697	98%	41%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$54,833	\$80,816	\$48,514	\$0			
	26492 2007 Account Code - Social Security	\$305,057	\$330,120	\$170,342	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,724	\$41,813	\$11,147	\$0			
	26494 2007 Account Code - Group Insurance	\$222,024	\$370,094	\$227,820	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,368	\$2,012	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$89,296	\$5,907	\$0			
Prorated By Fund Total		\$596,005	\$914,150	\$463,730	\$0			